

ENVIRONMENT DIRECTORATE	Page No.	Estimate 2014/2015	Revised Estimate 2014/2015	Projection 2014/2015	Under(Over) 2014/2015
		£	£	£	£
<b>REGENERATION, PLANNING &amp; ECONOMIC DEVELOPMENT</b>					
<b>ECONOMIC DEVELOPMENT AND TOURISM</b>					
<b>BUSINESS DEVELOPMENT</b>		1,255,011	1,275,011	1,157,753	117,258
<b>BUSINESS URBAN RENEWAL</b>		303,802	303,802	242,790	61,012
<b>TOURISM EVENTS</b>		149,980	149,980	110,570	39,410
<b>EUROPEAN AFFAIRS</b>		84,550	84,550	76,849	7,701
<b>COMMERCIAL PROPERTIES</b>		(857,610)	(857,610)	(1,053,450)	195,840
<b>TOURISM VENUES</b>		1,034,900	1,034,900	1,002,016	32,884
<b>COMMUNITY REGENERATION</b>		243,044	278,044	258,951	19,093
<b>COMMUNITY FIRST Expenditure</b>		3,076,523	3,076,523	3,076,523	0
<b>COMMUNITY FIRST Grant Funding</b>		(3,076,523)	(3,076,523)	(3,076,523)	0
<b>BLACKWOOD MINERS INSTITUTE</b>		297,957	297,957	297,957	0
<b>ARTS DEVELOPMENT</b>		143,111	143,111	143,111	0
		<b>2,654,745</b>	<b>2,709,745</b>	<b>2,236,547</b>	<b>473,198</b>
<b>PLANNING</b>					
<b>COURTYSIDE AND LANDSCAPE</b>		1,343,905	1,368,905	1,354,139	14,766
<b>STRATEGIC PLANNING</b>		373,780	373,780	418,590	(44,810)
<b>DEVELOPMENT CONTROL</b>		456,896	456,896	505,517	(48,621)
<b>BUILDING CONTROL</b>		(23,268)	(23,268)	26,733	(50,001)
<b>LAND CHARGES</b>		(14,554)	(14,554)	(12,897)	(1,657)
<b>CORPORATE &amp; DEMOCRATIC CORE</b>		140,319	140,319	140,319	0
		<b>2,277,078</b>	<b>2,302,078</b>	<b>2,432,401</b>	<b>(130,323)</b>
<b>TOTAL NET BUDGET</b>		<b>4,931,823</b>	<b>5,011,823</b>	<b>4,668,948</b>	<b>342,875</b>
<b>CENTRAL SUPPORT SERVICE APPORTIONMENTS</b>		999,923	999,923	999,923	0
<b>CORPORATE PREMISES APPORTIONMENTS</b>		134,956	134,956	134,956	0
		<b>6,066,702</b>	<b>6,146,702</b>	<b>5,803,827</b>	<b>342,875</b>